

<b>Bright Beginnings School, Inc.</b>	<b>078762000</b>	<b>Maricopa</b>
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,011,705	0	1,027,628
Federal Projects	10,965	0	7,172
State Projects	3,036	0	3,036
<b>Schoolwide Project Total</b>	<b>1,025,706</b>	<b>0</b>	<b>1,037,836</b>

**Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	57,462	0	957,279	10,965	1,025,706
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>5.60%</b>	<b>0.00%</b>	<b>93.33%</b>	<b>1.07%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	48,749
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	3,056
- SUBTOTAL	0	51,805
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>0</b>	<b>51,805</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	8,895
BUILDING & IMPROVEMENTS	34,169
EQUIPMENT	124,819
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	128.600
1996 - 1997 HIGH SCHOOL	0.000
<b>1996 - 1997 TOTAL</b>	<b>128.600</b>
1997 - 1998 ELEMENTARY	192.575
1997 - 1998 HIGH SCHOOL	0.000
<b>1997 - 1998 TOTAL</b>	<b>192.575</b>
1998 - 1999 ELEMENTARY	197.570
1998 - 1999 HIGH SCHOOL	0.000
<b>1998 - 1999 TOTAL</b>	<b>197.570</b>

TEACHER SALARIES	\$342,209
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FALL ENROLLMENT	228
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